



## PROCUREMENT PLAN 2022

### A. Technical Assistance

Ref.	Contract title	Contract cost estimates/End value	Expected advertisement dates
CPA1/PRO349CPA-2021	UfM Digital Web Tender	173,314.00	**
CPA2	Communication services	1,650,000.00	April
ECA03	Efficient Street Lighting Exercise	30,000.00	March
ECA12	Study on the Nationally Determined Contributions / NDCs and SDGs	20,000.00	March
ECA14	UfM Climate Finance Study Technical Assistance	50,000.00	June
ECA15	Development of a Regional Climate Hub	20,000.00	
HER10	Training for trainers on debate skills	16,000.00	March
HER20	Follow-up of the indications of the high-level seminar on the Innovation-Employability nexus	20,000.00	February
HER22	Supporting Higher Education and Research in addressing employability and innovation in the Mediterranean	50,000.00	February
HOR5/PRO363DOP-2021	Maintenance Contract of the UfM Project Monitoring System	36,000.00	*
SCA02	Technical Assistance for UfM Youth Action Plan	20,000.00	February
SCA07	Preparing the new PPRD Mediterranean	6,000.00	February
SCA20	Follow-up of the 2021 Reporting exercise (coordination of data gathering on the 20 indicators, preparation of a new Progress Report etc.)	24,000.00	February
SCA24	Facilitate the implementation of the UfM core activities on women empowerment including regional dialogue process and promoting regional projects.	24,000.00	February
SCA26	An UfM Women stakeholders platform specifically focused on the challenges of the Women entrepreneurship	24,000.00	March
SCA30	Comparative analysis of tools and constraints to access innovative finance solutions for women entrepreneurs in the MENA region	16,000.00	July
WEBE01/PRO350WEB-2021	Overall Support to the Environment Dossier 2022-2025	293,500.00	**
WEBE03/PRO369WEB-2021	Green Economy - Amplification of results and fundraising 2022	15,000.00	*
WEBE06	TA on Governance	14,467.29	February



WEBE08	TA GreenerMed and SDGs progress	19,289.72	
WEBE17	TA for Publication Green Economy	60,000.00	February
WEBE18	TA for joint publication MedCoast for BlueGrowth or BlueBioMed	19,289.72	February
WEBE99	Support in house for the environment dossier	40,000.00	November
WEBE39/PRO368WEB-2021	Water Youth Engagement strategy	50,000.00	*
WEBE39/PRO370WEB-2021	Technical Assistance to Support the Organisation of the UfM Ministerial-Level Conference on Water Investment and Financing	19,500.00	*
WEBE40	Support Implementation of Water Cooperation and water agenda	18,325.24	February
WEBE41	Production and Integration of the UFM Water Reports	19,289.72	March
WEBE42	Identification of Water and Energy Nexus Project	24,112.15	February
WEBE43	Water Entrepreneurial Entre	38,579.45	March
WEBE44/PRO365WEB-2021	Overall Support to the Water Dossier	128,000.00	February

\*Initiated

\*\*Awarded

#### B. General Administration

Ref.	Contract title	Contract cost estimates/End value	Expected advertisement dates
GA/PRO346LAD-2021	Fixed telephony and internet services	120,000.00	**
GA/PRO357LAD-2021	Mobile-telephone services	102,000.00	**
GA/PRO361LAD-2021	Audits Forwarding Funds GIZ Agreement	40,000.00	**
GA/PRO364LAD-2021	MERAKI licenses and related network devices	60,000.00	*
GA/PRO373LAD-2022	Consultancy Services to support the UfM-Oversight Committee	50,000.00	*
GA01	Audit & expenditure verification report 2022-2024	74,500.00	June
GA02	Risk Management	100,000.00	September
GA03/PRO375LAD-2022	Post-production & Development (Bizagi and UfM Portal) + IT Consultancy Services	200,000.00	*
GA04	HR consultancy Services		March
GA05	HR Digitalization		March
GA06	Hosting for Web Applications		February
GA07	Licenses, Development & Training Navision		June
GA08/PRO360LAD-2021	Supply and maintenance for printers	50,000.00	**
GA09	Tax and Labour Services		October



GA10	Servicio de limpieza y otros servicios en las instalaciones	299,000.00	September
GA11	Back-up system	25,000.00	February
GA12	Health Insurance	200,000.00	March
GA13	ICT Help desk	200,000.00	March
GA14	Travel Agency	1,000,000.00	April

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\*\*Awarded